

Selection Criteria :

Business Unit : TJK10
 Period : Jan-Sep (2022)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0576
 Selected Outputs : 00121116

Project Id : 00085258 GF HIV Project	Period :	Jan-Sep (2022)
Output # : 00121116 COVID-19 Response in Tajikista	Impl. Partner :	99999 UNDP
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 57601 (Tajikstan - Central)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	1,955.20	0.00	1,955.20
75105 - Facilities & Admin - Implement	0.00	136.86	0.00	136.86
Total for Fund 30078	0.00	2,092.06	0.00	2,092.06
Total for Dept : 57601	0.00	2,092.06	0.00	2,092.06
Total for Output : 00121116	0.00	2,092.06	0.00	2,092.06
Project Total :	0.00	2,092.06	0.00	2,092.06

Signed By : *Sona Orbelyan*
 DocuSigned by: *Sona Orbelyan*

Signed By : *Melin Justama*
 DocuSigned by: *Melin Justama*



Date: 17-Nov-2022

Date: 17-Nov-2022

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Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 17-11-2022 05:11:43

Selection Criteria :

Business Unit : TJK10
Period : Jan-Sep (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0576
Selected Outputs : 00121116

Project Id : ALL	Period :	Jan-Sep (2022)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57601 - Tajikstan - Central	0.00	2,092.06	0.00	2,092.06



Funds Utilization

Selection Criteria :

Business Unit : TJK10
Period : Jan-Sep (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0576
Selected Outputs : 00121116

Project/Award: 00085258 GF HIV Project

Period : As at Sep 30, 2022

Output #	00121116	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00